



**TOWN OF MORRISTOWN SELECTBOARD
SPECIAL MEETING NOTICE & AGENDA
COMMUNITY MEETING ROOM**

On Zoom and at 43 Portland St. Morrisville, VT 05661
5:30 PM Monday, January 12, 2026

[Join Zoom Meeting](#) or by phone join via conference call (audio only): 1 (646) 558-8656 | Meeting ID: [810 342 4528](#) | Passcode 05661

The meeting will be live streamed on the Town of Morristown's website:

<https://www.morristownvt.gov/community/page/meetings-agendas-minutes> and on [Town GMATV YouTube Channel](#) when possible

I. 5:30PM - CALL SELECTBOARD MEETING TO ORDER

II. 5:31PM - AGENDA CHANGES/ADDITIONS

III. 5:33PM - COMMUNITY COMMENTS

IV. 5:50PM - OLD BUSINESS

1. Continuation of Manager's proposed budget discussions
2. Continuation of Local Option Tax Articles for the warning

V. OTHER BUSINESS

1. Executive Session

I move that the Selectboard enter into Executive Session under the provisions of 1 V.S.A. § 313(a)(1)(F) to discuss confidential attorney–client communications made for the purpose of providing legal advice and to invite Town Manager Brent Raymond, Executive Assistant Judi Alberi.

VI. 6:30PM - ADJOURN

TOWN OF MORRISTOWN

Budget Overview

	2024-25	2025-2026	2026-2027		
	VOTED	VOTED	PROPOSED	Increase/	%
<u>Article</u>	Budget	Budget	Budget	Decrease	Change
General Government - Includes Library Maintenance	\$ 2,767,660	\$ 2,991,735	\$ 2,933,544	\$ (58,191)	-1.95%
Other Organizations/Appropriations					
Cemeteries	58,000	61,746	75,300	13,554	21.95%
Morristown Centennial Library - Appropriation	\$ 286,448	\$ 206,041	\$ 211,810	5,769	2.80%
Other Organizations	\$ 8,500	\$ 8,500	\$ 8,500	-	0.00%
Police Department	2,121,517	2,334,203	2,466,650	132,447	5.67%
Fire Department	385,735	426,442	433,835	7,393	1.73%
EMS Department	1,099,015	1,079,269	1,130,975	51,706	4.79%
Highway Department	3,019,689	3,218,693	3,121,702	(96,991)	-3.01%
Total OPERATING BASE Budgets	9,746,564	10,326,629	10,382,316	55,687	0.54%
LESS: Anticipated Revenues	(1,517,085)	(1,761,164)	(1,469,268)	(291,896)	-16.57%
LESS: Unallocated Fund Balance	(500,000)	(500,000)	-	500,000	-100.00%
Total OPERATING BASE Budgets	\$ 7,729,479	\$ 8,065,465	\$ 8,913,048	\$ 847,583	10.51%
Special Warning Items					
Fire Dept Capital Equip. Fund (1¢)	\$ 111,570	\$ 115,457	\$ -	(115,457)	-100.0%
Highway Dept Capital Equip. Fund (1¢)	\$ 111,570	\$ 115,457	\$ -	(115,457)	-100.0%
Conservation Commission Fund (1/4¢)	\$ -	\$ 28,864	\$ -	\$ 28,864	100.0%
Bridge & Highway Infrastructure Fund (2¢)	\$ 55,785	\$ 230,914	\$ 233,500	2,586	1.1%
Total Special Warning Items	\$ 278,925	\$ 490,692	\$ 233,500	\$ (257,192)	-52.4%
Sub-Total Town Budget	\$ 8,008,404	\$ 8,556,157	\$ 9,146,548	\$ 590,391	6.9%
Appropriations					
Service Agencies	\$ 87,969	\$ 83,969	\$ 83,969	\$ -	
North Central VT Recovery Center	\$ 5,000	\$ -	\$ -	\$ -	
River Arts	\$ 6,000	\$ -	\$ -	\$ -	
	\$ 98,969	\$ 83,969	\$ 83,969	\$ -	0.0%
Veterans Exemption	\$ 9,631	\$ 9,631	\$ 8,510	\$ -	0.0%
Total Appropriations	\$ 108,600	\$ 93,600	\$ 92,479	\$ -	-1.2%
Total Warned	\$ 8,117,004	\$ 8,649,757	\$ 9,239,027	\$ 589,270	6.8%
			\$ 589,270		Increase