



**TOWN OF MORRISTOWN SELECTBOARD
MEETING NOTICE & AGENDA
COMMUNITY MEETING ROOM**

On Zoom and at 43 Portland St. Morrisville, VT 05661
5:30 PM Monday, January 5, 2026

[Join Zoom Meeting](#) or by phone join via conference call (audio only): 1 (646) 558-8656 | Meeting ID: [810 342 4528](#) | Passcode 05661

The meeting will be live streamed on the Town of Morristown's website:

<https://www.morristownvt.gov/community/page/meetings-agendas-minutes> and on [Town GMATV YouTube Channel](#) when possible

I. 5:30PM - CALL SELECTBOARD MEETING TO ORDER

II. 5:31PM - AGENDA CHANGES/ADDITIONS

III. 5:33PM - COMMUNITY COMMENTS

IV. 5:47PM - APPROVE MINUTES

1. Approve minutes of 12-15-25
2. Approve minutes of 12-15-25 Special
3. Approve minutes of 12-30-25 Special

V. 5:50PM - NEW BUSINESS

1. Consideration to appoint David Durand to MCC
2. Road approval - Powder Day Lane
3. Consideration of discontinuance proceedings under 19 V.S.A. Chapter 7 for Lanphear Rd, Stub Towne Rd, and Class 4 section of Lazy Lane (Bucket #1)
4. Review and discuss proposed voter education initiatives related to the Local Option Tax, including messaging, outreach methods, timeline, and budget considerations, to ensure voters have clear and accurate information in advance of the vote.

VI. 7:00PM - OLD BUSINESS

1. Continuation of Manager's proposed budget discussions
2. Continuation of Local Option Tax Articles for the warning

VII. 7:30PM - APPROVE WARRANTS

VIII. 7:35PM - SCHEDULE

1. Saturday, January 10, 2026 - Community Meeting Day - Pie for Breakfast begins at 8AM Meeting begins at 9AM
Monday, January 12, 2026 - SB Special Meeting - 5:30PM
Tuesday, January 20, 2026 - SB Meeting - 5:30PM
Monday, January 26, 2026 - SB Special Meeting - 5:30PM

IX. 7:40PM - OTHER BUSINESS

X. 7:45PM - ADJOURN



**SELECTBOARD MEETING MINUTES
OF DECEMBER 15, 2025**

Members: Don McDowell, Laura Streets, Richard Craig, George Cormier, Leah Hollenberger

Absent:

ADMINISTRATION and STAFF: Brent Raymond, Town Manager; Judi Alberi, Executive Assistant; Sara Haskins, Town Clerk/Treasurer; Adele Taplin*, ECDD

PARTICIPANTS/GUESTS: Jamie Jaret, Martin Green, Seth Jensen, Hilary Warner, Alex Cyr, Adam Audet, Jerry & Evelyn Throne, Bob Bortree, Pam Stanyon, Dawn Angney-Kress, George Kress, Ed Loewenton*

**participating via Zoom*

5:30PM - CALL SELECTBOARD MEETING TO ORDER

Don McDowell called the Selectboard Meeting to order at 5:37 PM at the Tegu Building.

5:31PM - AGENDA CHANGES/ADDITIONS

Add Confidential Attorney-Client Communications to Old Business #2 Possible Executive Session.

5:33PM - COMMUNITY COMMENTS

None

5:47PM - APPROVE MINUTES

1. Approve minutes of 12-1-25

Motion made by Richard Craig to approve the minutes of 12/1/25. Motion seconded by Leah Hollenberger. Motion carried. (5/0)

2. Approve minutes of 12-8-25

Motion made by Richard Craig to approve the minutes of 12/8/25. Motion seconded by Laura. Motion carried. (5/0)

5:50PM - NEW BUSINESS

1. Approve private road name - Powder Day Lane

Motion made by Richard Craig to approve private road name, Powder Day Lane, and authorize Chair Don McDowell to sign on behalf of the Selectboard. Motion seconded by Laura Streets. Motion carried (5/0).

2. Hear a presentation from LCPC, Seth Jensen, to discuss next steps related to Tier 1B designation.

The Selectboard discussed a potential Tier 1B designation for Morristown's downtown and village centers, which would change Act 250 review thresholds for developments with housing elements. Seth Jensen from

LCPC explained the requirements and benefits, noting that while it would simplify development review, local zoning and subdivision regulations would still apply. Brent stated that a joint session of the Selectboard and the Planning Commission would be scheduled, especially in light of new legislation that allows the development of existing buildings in town. The board agreed to continue discussions with the Planning Commission and make a decision concerning Tier 1B by early March, after community input and further review of the proposal's pros and cons.

3. Consideration of a non-voting student member for MCC

The Conservation Commission requests that a Morristown high school student be added to their meetings.

Motion made by Richard Craig to approve the addition of a non-voting student member to the Morristown Conservation Commission (MCC). Once selected by the MCC, this student member may be appointed by the Selectboard to serve a term of one school year, from Fall through Spring. Motion seconded by Leah Hollenberger. Motion carried (5/0).

4. Discussion on automatic mailing of annual meeting ballots

Sara Haskins, Town Clerk, introduced the topic of automatically mailing the annual meeting ballots for this year. She reported that voting participation has doubled since implementing the mailing, and it costs around \$10,000. The Selectboard regretted the high cost of the mailing but agreed that the best return volume came from this method. Cost-restraining methods, such as using volunteers to stuff envelopes for mailing ballots, were unsuccessful. Sara noted the deadlines for article petitions (January 15th) and candidate submissions (January 26th) for the upcoming town and school elections. The original motion made by Leah Hollenberger, seconded by George Cormier, did not include "without return postage" so that motion was amended.

Motion made by Leah Hollenberger to approve automatically mailing annual meeting ballots without return postage. Motion seconded by George Cormier. Motion carried (4/1). Laura Streets Nay

5. Discuss LOT Meals and Alcohol

The Selectboard discussed the implementation of a 1 percent LOT tax on meals and alcohol. Laura expressed strong opposition, citing concerns that small businesses are still struggling post-COVID and due to inflation. Brent and other board members argued the LOT could address infrastructure needs and maintain town services. Depending on the commerce of the LOT, such as sales tax, it is possible to generate over \$1.1 million in revenue and replace the need for special articles. All members emphasized the need to present it to the voters for decision-making. Richard identified the tax as a use tax because the public had a choice to participate in activities involving the tax. Leah's research shows the LOT tax doesn't change the patrons' behavior. George pointed out that Morristown is the biggest shopping center in Lamoille County, utilized by both residents and non-residents.

6. Discussion and possible action on including a Local Option Tax and intended use of funds article on the 2026 Town Meeting ballot.

The discussion continued with the board agreeing to present all the LOT options for the public's consideration. The importance of providing a well-written, comprehensive statement with all the information for the public was agreed upon. Further decision points were deemed necessary regarding whether to present all the articles separately or combined, where the income from the LOT would be used, and when and if a sunset date for the LOT should be determined. The board agreed to continue the discussion, concentrating on the decisions enumerated above. Some community members offered their suggestions.

Motion made by Laura Streets to list the LOT articles separately on the ballot. Motion seconded by Richard Craig. Motion carried (3/2). Laura Street & Leah Hollenberger Nay

1. Continue Town of Elmore proposal for continued Morristown EMS Services

Adam Audette from Elmore presented a revised proposal for a \$60,000 per year contract for EMS services for the town of Elmore. The Morristown Selectboard countered with a one-year contract of \$65,000, agreed to an EMS liaison from Elmore, and requested a response by December 22nd. Don appreciated that the Elmore proposal had increased from the previous version. The board also proposed forming a joint committee to discuss the contract for the following year.

2. Possible Executive Session - Contract Negotiations

Motion made by Leah Hollenberger to move to go into Executive Session because I find that premature general public knowledge of the pending contract negotiations will clearly place the Town at a disadvantage by disclosing its negotiation strategy. Motion seconded by Richard Craig. Motion carried (5/0).

Motion made by Leah Hollenberger to enter into Executive Session under the provisions of 1 V.S.A. § 313(a)(1) to discuss the pending contract negotiations, and under the provisions of 1 V.S.A. § 313(a)(1)(F) to discuss confidential attorney–client communications made for the purpose of providing professional legal services to the Board. The Board invites Town Manager Brent Raymond and Executive Assistant Judi Alberi. Motion seconded by Richard Craig. Motion carried (5/0).

Motion made by Leah Hollenberger to close the Executive Session and reopen the Selectboard meeting. Motion seconded by Richard Craig. Motion carried (5/0).

7:15PM - APPROVE WARRANTS

Motion made by Richard Craig to approve the warrants. Motion seconded by George Cormier . Motion carried. (5/0)

7:20PM - SCHEDULE

1. Monday, December 29, 2025 - SB Special Meeting - 5:30PM

Monday, January 5, 2026 - SB Meeting - 5:30PM

Saturday, January 10, 2026 - Community Meeting Day - Pie for Breakfast - 8am - noon at VFW

Tuesday, January 20, 2026 - SB Meeting

Don McDowell noted January 15th petitions for articles and January 26th petitions for elected officials are due.

7:25PM - OTHER BUSINESS

None

7:30PM - ADJOURN

Motion made by Richard Craig to adjourn. Motion seconded by George Cormier. Motion carried. (5/0)

Meeting adjourned at 9:02 pm

Submitted and filed this 12/18/25.

Bonnie McDermott, Scribe

Please note all minutes are in Draft form and are subject to approval at the next Selectboard meeting.



**SELECTBOARD MEETING MINUTES
OF DECEMBER 15, 2025**

Members: Don McDowell, Laura Streets, Richard Craig, George Cormier, Leah Hollenberger

Absent:

ADMINISTRATION and STAFF: Brent Raymond, Town Manager; Judi Alberi, Executive Assistant, Tina Sweet, Finance Director; Chief of EMS Corey Boisvert; Chief of Police Jason Luneau

PARTICIPANTS/GUESTS: Martin Green

**participating via Zoom*

4:30PM - CALL SELECTBOARD MEETING TO ORDER

Don McDowell called the Selectboard Meeting to order at 4:30PM at the Tegu Building.

4:31PM - AGENDA CHANGES/ADDITIONS

None

4:33PM - COMMUNITY COMMENTS

Martin Green emphasized the importance of properly compensating department heads and other personnel to attract and retain qualified personnel.

4:35PM - NEW BUSINESS

1. Executive Session

1. Contract Negotiations

2. Discuss Confidential Attorney-Client Communication

Motion by Laura Streets to find that premature general public knowledge of the pending contract negotiations will clearly place the Town at a disadvantage by disclosing its negotiation strategy.

Motion seconded by Richard Craig. Motion carried. (5/0)

Motion by Laura Street that the Selectboard enter into Executive Session under the provisions of 1 V.S.A. § 313(a)(1) to discuss the pending contract negotiations, and under the provisions of 1 V.S.A. § 313(a)(1)(F) to discuss confidential attorney–client communications made for the purpose of providing professional legal services to the Board. The Board invites Town Manager Brent Raymond, Executive Assistant Judi Alberi, Finance Director Tina Sweet, EMS Chief Corey Boisvert, and Police Chief Jason Luneau to participate in the discussion. Motion seconded by Richard Craig. Motion carried. (5/0)

Motion by Richard Craig to come out of Executive Session with no action taken. Motion seconded by Laura Streets. Motion carried. (5/0)

5:25PM - ADJOURN

Motion made by Richard Craig to adjourn. Motion seconded by Laura Streets. Motion carried. (5/0)

Meeting adjourned at 5:29pm

Submitted and filed this December 16, 2025.

Judi Alberi, Scribe

Please note all minutes are in Draft form and are subject to approval at the next Selectboard meeting.



**SELECTBOARD MEETING MINUTES
OF DECEMBER 30, 2025**

Members: Don McDowell, Laura Streets*, Richard Craig, George Cormier, Leah Hollenberger

Absent:

ADMINISTRATION and STAFF: Brent Raymond, Town Manager; Judi Alberi, Executive Assistant; Adele Taplin, ECDD

PARTICIPANTS/GUESTS: John Buttolph, Jamie Jaret, Rachel Duffy, Martin Green, Nate Beyer, Julie Pickett, Jerry Throne

**participating via Zoom*

5:30PM - CALL SELECTBOARD MEETING TO ORDER

Don McDowell called the Selectboard Meeting to order at 5:31 PM at the Tegu Building.

5:31PM - AGENDA CHANGES/ADDITIONS

None

5:33PM - COMMUNITY COMMENTS

None

5:50PM - NEW BUSINESS

1. Recreation Follow-up

Adele Taplin reported on her activities exploring recreation possibilities for Morristown's children. Johnson has a municipal program with no day camp. Stowe has limited options for those who do not live in Stowe. Unbound and Apple Tree are two programs that currently have summer programs in Morristown. Unbound has grades 5–8 with limitations due to a grant that was received. Apple Tree is a private after-school program for grades 1–4. There are only 27 spots, with priority given to returning children. Expanding their program will require more space and staffing. They supplement their staff with college-age students. Adele will follow up with them in mid-January. Brent added that Hyde Park and Wolcott do not have recreation programs. Don thanked Adele and Brent for their work.

2. Draft of Local Option Tax Articles for the warning

The board reviewed three separate draft articles for the Town Meeting warning regarding a 1% tax on sales, meals/alcohol, and rooms with the revenue being dedicated to capital infrastructure expenditures, debt reduction, reserve funds, emergency needs, economic development, or municipal property tax reduction. Leah highlighted the town's 15 years of deferred maintenance on roads, town buildings, and the police station. She proposed adding language stating that any expenditure of LOT funds must be approved and voted on at a warned public meeting. Board members George and Richard argued against a "sunset" (expiration) clause, noting that the funds are needed for long-term 20-year municipal bonds. Laura expressed concerns regarding the vagueness of "community development" and the potential for LOT to be an "open-ended fund". Feedback was heard and Brent

will continue to work on the wording and have legal counsel review it.

3. Continuation of Manager's proposed budget discussions

Brent explained that a budget is not a static entity, and the federal government has a great influence on local planning. He and Tina Sweet explained that there was an increase in EMS billing rates, but the reimbursement rates did not increase. Therefore, the anticipated income will not be realized. The majority of people using EMS services are insured under Medicare and Medicaid, which results in a 48% write-off of expenses. However, the agreement with Elmore for payment of EMS services will bring in some revenue. Brent informed the board that some grants have been applied for that would bring in funding, and that they require matching funds. Don commented that the budget expenses are diligent; however, the town revenue has diminished. He was concerned that with a 9.6% increase in this year's budget, the town would not pass it. He suggested that all special articles for the departments be put on hold this year, which would reduce the figure from 9.6% to approximately 4.2%. Concern was expressed that the progress of the highway department's plan to correct the past years of neglect would be derailed. George thanked Brent and Tina for their clarity in explaining the wider influences on budget planning. Chair Don McDowell proposed cutting special warning items like paving and capital equipment funds to reduce the increase to 4.2%. The board expressed concerns over not funding any of the equipment funds and the work that has been done in year 1 of a 5 year highway plan. Tina suggested a "Middle Road" alternative of 1 cent for bridge infrastructure, 0.5 cent for fire, and 0.5 cent for highway capital, yielding a 6.9% increase. No final decisions were reached, and the board plans to review these scenarios in upcoming meetings. People were encouraged to talk to their legislators at the upcoming events.

7:00PM - ADJOURN

Motion made by Richard Craig to adjourn. Motion seconded by George Cormier. Motion carried. (5/0)

Meeting adjourned at 7:20 pm
Submitted and filed this 12/31/25.
Bonnie McDermott, Scribe

Please note all minutes are in Draft form and are subject to approval at the next Selectboard meeting.

Board/Committee Interest : Submission #23

Name

DAVID DURAND

Email

dmdcarpentry@gmail.com

Are you a resident of Morristown

Yes

Which Board/Committee are you interested in?

Conservation Commission - 4 yr term - Meets 3rd Thursday of the month at 5:00pm

Do you have any actual, potential, or perceived conflicts of interest?

No

How did you learn about this Board/Committee?

Articles in New and Citizen & Jerry Throne

Have you attended any meetings of board/committee in the six months prior to your interest?

No

Do you provide any goods or services to the public related to this Board/Committee?

No

Are you familiar with the governing rules under which this Board/Committee operates?

Yes

Briefly, what qualities, experience, training and/or skills will you bring to this board/committee?

I have had a life long passion for the outdoors starting in scouting progressing to Eagle Scout where I we practiced stewardship and volunteer based work for our trail systems. Now later in life I run my own carpentry businesses and spend time with my wife and our dogs out in the woods maintaining trails enjoying what lamoille county has to offer. Running my own business have given me the chance to build connections in the community and work on communication skills as well as management.

Please share your ideas related to the Board/Committee and the topics they are responsible for?

As a resident of Morrisville I am greatly appreciative of the work that so many community members have put in to keep Green wild spaces for people to enjoy and explore. Having a chance to add to the conservation of land and access for people is a a great cause. With the current climate of development in town and stresses of climate change on our lands protecting wild spaces is an important part of a vibrant community.

Have you appeared in front of this Board/Committee before advocating for a specific issue? If yes, explain.

No

My availability allows me to attend most of the meetings of the Board/Committee for which I am applying.

Yes

Is there anything else you feel we should know about you?

I enjoy studying maps and exploring new places .

Your name in this space affirms that the information provided is true to the best of your knowledge.

DAVID DURAND

APPENDIX A**Town of Morristown Access Permit Application Form**Application # 157 [to be filled in by the Town]

NOTICE TO APPLICANT: This form is for use in conjunction with the Town's Highway Access Policy. Before submitting an application, applicants are urged to review the Town's Highway Access Policy in full. If an application is approved, the Town Manager or designee will issue written permission in the form of a Notice of Permission to Proceed ("Notice"). The Notice will list the specifications, requirements, and restrictions for the work. The Notice may require supervision and/or inspection by the Town. The Notice will state the date on which construction / development of the Access may proceed. Once construction/development is completed, the Town Manager or designee shall conduct a final inspection to determine if the work has been completed according to the requirements listed in the Notice. If, after inspection, it is determined that the Access has been constructed / developed in compliance with the Notice, a written Permit shall be issued by Town Manager or designee within 15 days after final inspection. An access is not considered legally permitted until the written Permit has been recorded in the Town Land Records at the expense of the Permittee.

Name of Applicant: Virginia MainusAddress of Applicant: 1152 South Road, Westfield PA 16922Email: shellymainus@gmail.com Telephone: 716-208-2366

If Applicant is an organization or corporate entity, list the principal officers of Applicant and any other individual authorized to represent the applicant group or entity applying for the Permit:

If Applicant is an organization or corporate entity, list the name, address, email and telephone number of individual making the application:

Name: _____

Address: _____

Email: _____ Telephone: _____

Location of the proposed access: Off Lawrence Road, ±150 feet Northwest of Evergreen Lane

If the applicant is not the owner of the premises where the proposed access will be constructed, list the name and contact information of the owner or other person that has the authority to consent to the use of the premises and attach a signed statement from that person stating that consent is given to the applicant to have the access constructed on those premises:

Name: _____

Address: _____

Email: _____ Telephone: _____

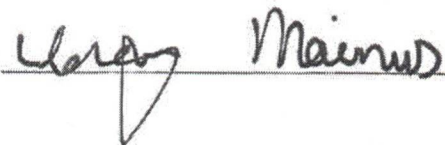
The date on which construction is proposed to begin: TBD

Attach a visual depiction of the premises indicating location, layout, state and local highways, entrances and exits, traffic flow patterns, parking and land uses of the surrounding area.

Describe the arrangements that have been made to protect the public health, safety, welfare and convenience of the traveling public during construction including, but not limited to, arrangements for traffic control, crowd control, waste and sanitation facilities: _____

During construction appropriate arrangements for traffic control, construction waste removal, and temporary restroom facilities will be arranged by the contractor (TBD).

Applicant may provide any additional information that may assist the Town Manager or Designee.

Signature of the applicant:  Date: 12/31/2025

FOR TOWN USE ONLY:

Application received by _____ [town official] on _____ [date]

Application fee of \$ _____, received by _____ [form of payment]

APPENDIX B

Town of Morristown Notice of Permission to Proceed with Construction / Development of Access / Right of Way

Notice is hereby given to Virginia Mainus [name of Applicant / Property Owner]
that the Town Manager or designee hereby grants permission to proceed with the construction /
development of the proposed access/driveway/curb cut at 31-1-1 Lawrence Rd [parcel # and street
address or property, if any], which proves access to / connects with [name and/or # of town highway] as
per the Access Permit Application # 157, submitted to the Town on 1/2/26 [date].
Construction / development may begin on or after 1/3/26 [date] and must proceed according to the
following conditions and restrictions: Private Road, See attached Site Plan.
[insert conditions or restrictions] 16' Wide, 18" Culvert at Lawrence Rd,
must have negative slope, must not shed
storm water into ROW

Permission granted in this Notice will expire [insert time period] from the date of issuance and is
not transferable. 365 Days

This Notice does not constitute an Access Permit. A Permit authorizing the use of access and
recognizing completion of the project will be issued and become effective only after it is determined that
compliance with all conditions, specifications, and restrictions described in this Notice to Proceed are met.
Town Manager or designee with the assistance of other town officers, will have the authority and
responsibility to determine when the conditions, restrictions, and specifications above are met.

Upon receipt of this Notice, you are hereby authorized to proceed with the project in accord with
the conditions, specifications, and restrictions described herein. Approval covers only the work
described in your Access Permit Application, as modified by the conditions, restrictions, and
specifications listed above. You will be held financially responsible for any damage caused to
the Town highway system resulting from the development or construction of a driveway/access,
regardless of whether such development or construction has been authorized by the Town.

This Notice does not relieve you from any requirements imposed by other local, regional, or State
agencies.

Issued on: 1/2/26 [date]

By: 
Town Manager or Designee





SELECTBOARD MEMORANDUM

To: Selectboard
From: Judi Alberi, Executive Assistant
Date: January 5, 2026
Subject: Consideration of discontinuance proceedings under 19 V.S.A. Chapter 7 for Lanphear Rd, Stub Towne Rd, and Class 4 section of Lazy Lane (Bucket #1)

Background:

Hi judi,

As you mentioned, the statutory process for discontinuing a road is complex and specific. A court will reverse the decision if done improperly. Further, there will be legal documents and potentially a survey to finalize the change. Therefore, we strongly recommend the town's attorney guide the board from the early stages.

In terms of warning a hearing, the law was recently updated to reflect the difficult logistics of a site visit. This portion of the hearing is now exempt from a recording requirement:

(6) Local public bodies; meeting recordings.

(A) A public body of a municipality or political subdivision, except advisory bodies, shall record or cause to record, in audio or video form, any meeting of the public body and post a copy of the recording in a designated electronic location for a minimum of 30 days following the posting of the minutes for a meeting. This subdivision (A) shall not apply to gatherings of a public body for purposes of a site inspection or field visit.

I suggest the selectboard warn a site visit as the first part of the hearing, and a continued hearing at the town office or wherever it typically meets. The board can determine rules for the site visit and share those expectations when it opens the hearing. My advice is to have members state observations only at the site. Then, it can reiterate the observations on a recording in the hearing inside. Then take comments and questions there. They should continue the hearing at the site to the indoor location, stating the time it'll begin. Does that make sense?

Suggested Motion:

[Motion to commence discontinuance proceedings under 19 V.S.A. Chapter 7 for each of the three roads or roads segments identified in Bucket #1.](#)

Attachments:

1. Sub-Standard Road Cost Estimates 1-5-25 SB
2. Road Discontinuance Plan 1-5-26

Road Name	Town Highway Number	Length in Miles	Construction	Class	Meets Width	With Listed Frontage			Parcels Affected	Winter Maintenance Cost	Summer Maintenance Cost	Material Costs	Bridge Maintenance	Yearly Maintenance Cost	2025 Storm Repairs	Notes:
						Lots	Homes	Owners								
Stub Towne Rd	38	0.1	Gravel	3	N	3	3	3	3	\$2,360	\$600	\$354	-	\$3,313		Willing Participants
Lanphear Rd	15	0.1	Gravel	3	N	1	1	1	2	\$2,360	\$600	\$354	-	\$3,313		Willing Participants - No Turn Around
Lazy Ln - Class 4 Section	21	0.28	Gravel	4	N	1	0	1	2	-	-	-	-	\$0		Willing Participants - Class 4 No Public Interests
														\$6,626	\$0	
Winter Maintenance																
														Total Cost 2025	\$6,626	
Plow Truck and Operator Cost/HR		Hours per Plow	Times/Yr													
\$143		0.33	50		\$2,360											
Summer Maintenance																
Grader and Operator Cost/HR		Hours per Grading	Times/Yr													
\$150		2	2		\$600											
Material Costs																
Gravel/Sand cost per CY		Yards Per Mile	Cost Per Mile													
\$11.79		300	\$3,537.00													
Does not include:																
Ditching																
Culvert Replacements																

Road Discontinuance Plan – 19 V.S.A. Chapter 7

1. Identify Roads to Be Considered

- Confirm the **three roads or road segments in Bucket #1** to be evaluated.
- Each road must be handled as a **separate discontinuance proceeding**, even if hearings occur on the same date.

2. Selectboard Action to Begin the Process

- The Selectboard votes to “**commence discontinuance proceedings under 19 V.S.A. Chapter 7**” for each Bucket #1 road.
- This vote should occur **about 60 days before** the desired hearing and site visit date.

3. Schedule Site Visits

- A **site visit is required before the public hearing** for each road. (**19 V.S.A. § 709**)
- Site visits for all three roads may occur on the same day if Selectboard availability allows.

4. Notice Requirements (minimum 30 days before hearing)

The Town’s attorney will assist with notices, but the timeline is important:

- **Title research (20–30 days)** to identify:
 - Abutting property owners
 - Mortgage holders or lienholders
- **Certified mail notice** must be sent at least **30 days prior** to the hearing/site visit to all required parties.
- Notice must also be sent to:
 - Planning Commission
 - Vermont Department of Forests, Parks & Recreation for Morristown notify Conservation Commission

5. Prepare Evidence for the Hearing

To support a finding that discontinuance is in the **public good, necessity, and convenience**, the Town should prepare:

- **Maintenance impacts**, including:

- Winter maintenance challenges
- Overall condition and cost to maintain
- **Cost analysis:**
 - Jordan prepares a **summary of annual winter maintenance costs** for each road.
 - This should compare maintenance costs to actual usage and demonstrate potential savings to the Town.

6. Public Hearing

- Hold a **separate public hearing for each road**, even if all occur on the same night.
- Present testimony and evidence supporting discontinuance.
- Take public comment.

7. Selectboard Decision

- After the hearings, the Selectboard has **60 days** to issue a written decision:
 - Approving or denying discontinuance for each road.

8. Attorney Follow-Up

- Once the Selectboard votes to commence proceedings:
 - The Town notifies the attorney.
 - Title research and preparation of certified mail notices begin.

TOWN OF MORRISTOWN

Budget Overview - No Special Warning Items

	2024-25	2025-2026	2026-2027		
	VOTED	VOTED	PROPOSED	Increase/	%
Article	Budget	Budget	Budget	Decrease	Change
General Government - Includes Library Maintenance	\$ 2,767,660	\$ 2,991,735	\$ 2,939,116	\$ (52,619)	-1.76%
Other Organizations/Appropriations					
Cemeteries	58,000	61,746	75,300	13,554	21.95%
Morristown Centennial Library - Appropriation	\$ 286,448	\$ 206,041	\$ 211,810	5,769	2.80%
Other Organizations	\$ 8,500	\$ 8,500	\$ 8,500	-	0.00%
Police Department	2,121,517	2,334,203	2,466,650	132,447	5.67%
Fire Department	385,735	426,442	433,835	7,393	1.73%
EMS Department	1,099,015	1,079,269	1,130,975	51,706	4.79%
Highway Department	3,019,689	3,218,693	3,121,702	(96,991)	-3.01%
Total OPERATING BASE Budgets	9,746,564	10,326,629	10,387,888	61,259	0.59%
LESS: Anticipated Revenues	(1,517,085)	(1,761,164)	(1,469,268)	(291,896)	-16.57%
LESS: Unallocated Fund Balance	(500,000)	(500,000)	-	500,000	-100.00%
Total OPERATING BASE Budgets	\$ 7,729,479	\$ 8,065,465	\$ 8,918,620	\$ 853,155	10.58%
<u>Special Warning Items</u>					
Fire Dept Capital Equip. Fund (1¢)	\$ 111,570	\$ 115,457	\$ -	(115,457)	-100.0%
Highway Dept Capital Equip. Fund (1¢)	\$ 111,570	\$ 115,457	\$ -	(115,457)	-100.0%
Conservation Commission Fund (1/4¢)	\$ -	\$ 28,864	\$ -	\$ 28,864	100.0%
Bridge & Highway Infrastructure Fund (2¢)	\$ 55,785	\$ 230,914	\$ -	(230,914)	-100.0%
Total Special Warning Items	\$ 278,925	\$ 490,692	\$ -	\$ (490,692)	-100.0%
Sub-Total Town Budget	\$ 8,008,404	\$ 8,556,157	\$ 8,918,620	\$ 362,463	4.2%
<u>Appropriations</u>					
Service Agencies	\$ 87,969	\$ 83,969	\$ 83,969	\$ -	
North Central VT Recovery Center	\$ 5,000	\$ -	\$ -	\$ -	
River Arts	\$ 6,000	\$ -	\$ -	\$ -	
	\$ 98,969	\$ 83,969	\$ 83,969	\$ -	0.0%
Veterans Exemption	\$ 9,631	\$ 9,631	\$ 8,510	\$ -	0.0%
Total Appropriations	\$ 108,600	\$ 93,600	\$ 92,479	\$ -	-1.2%
Total Warned	\$ 8,117,004	\$ 8,649,757	\$ 9,011,099	\$ 361,342	4.2%
			\$ 361,342		Increase

TOWN OF MORRISTOWN					
Budget Overview - No Capital Equipment funded					
Only 1 Cent for Bridge/Infrastructure					
	2024-25	2025-2026	2026-2027		
	VOTED	VOTED	PROPOSED	Increase/	%
Article	Budget	Budget	Budget	Decrease	Change
General Government - Includes Library Maintenance	\$ 2,767,660	\$ 2,991,735	\$ 2,939,116	\$ (52,619)	-1.76%
Other Organizations/Appropriations					
Cemeteries	58,000	61,746	75,300	13,554	21.95%
Morristown Centennial Library - Appropriation	\$ 286,448	\$ 206,041	\$ 211,810	5,769	2.80%
Other Organizations	\$ 8,500	\$ 8,500	\$ 8,500	-	0.00%
Police Department	2,121,517	2,334,203	2,466,650	132,447	5.67%
Fire Department	385,735	426,442	433,835	7,393	1.73%
EMS Department	1,099,015	1,079,269	1,130,975	51,706	4.79%
Highway Department	3,019,689	3,218,693	3,121,702	(96,991)	-3.01%
Total OPERATING BASE Budgets	9,746,564	10,326,629	10,387,888	61,259	0.59%
LESS: Anticipated Revenues	(1,517,085)	(1,761,164)	(1,469,268)	(291,896)	-16.57%
LESS: Unallocated Fund Balance	(500,000)	(500,000)	-	500,000	-100.00%
Total OPERATING BASE Budgets	\$ 7,729,479	\$ 8,065,465	\$ 8,918,620	\$ 853,155	10.58%
Special Warning Items					
Fire Dept Capital Equip. Fund (1¢)	\$ 111,570	\$ 115,457	\$ -	(115,457)	-100.0%
Highway Dept Capital Equip. Fund (1¢)	\$ 111,570	\$ 115,457	\$ -	(115,457)	-100.0%
Conservation Commission Fund (1/4¢)	\$ -	\$ 28,864	\$ -	\$ 28,864	100.0%
Bridge & Highway Infrastructure Fund (1¢)	\$ 55,785	\$ 230,914	\$ 116,750	(114,164)	-49.4%
Total Special Warning Items	\$ 278,925	\$ 490,692	\$ 116,750	\$ (373,942)	-76.2%
Sub-Total Town Budget	\$ 8,008,404	\$ 8,556,157	\$ 9,035,370	\$ 479,213	5.6%
Appropriations					
Service Agencies	\$ 87,969	\$ 83,969	\$ 83,969	\$ -	
North Central VT Recovery Center	\$ 5,000	\$ -	\$ -	\$ -	
River Arts	\$ 6,000	\$ -	\$ -	\$ -	
	\$ 98,969	\$ 83,969	\$ 83,969	\$ -	0.0%
Veterans Exemption	\$ 9,631	\$ 9,631	\$ 8,510	\$ -	0.0%
Total Appropriations	\$ 108,600	\$ 93,600	\$ 92,479	\$ -	-1.2%
Total Warned	\$ 8,117,004	\$ 8,649,757	\$ 9,127,849	\$ 478,092	5.5%
			\$ 478,092		Increase

TOWN OF MORRISTOWN					
Budget Overview - No Capital Equipment Funded					
2 Cents for Bridge/Infrastructure					
	2024-25	2025-2026	2026-2027		
	VOTED	VOTED	PROPOSED	Increase/	%
Article	Budget	Budget	Budget	Decrease	Change
General Government - Includes Library Maintenance	\$ 2,767,660	\$ 2,991,735	\$ 2,939,116	\$ (52,619)	-1.76%
Other Organizations/Appropriations					
Cemeteries	58,000	61,746	75,300	13,554	21.95%
Morristown Centennial Library - Appropriation	\$ 286,448	\$ 206,041	\$ 211,810	5,769	2.80%
Other Organizations	\$ 8,500	\$ 8,500	\$ 8,500	-	0.00%
Police Department	2,121,517	2,334,203	2,466,650	132,447	5.67%
Fire Department	385,735	426,442	433,835	7,393	1.73%
EMS Department	1,099,015	1,079,269	1,130,975	51,706	4.79%
Highway Department	3,019,689	3,218,693	3,121,702	(96,991)	-3.01%
Total OPERATING BASE Budgets	9,746,564	10,326,629	10,387,888	61,259	0.59%
LESS: Anticipated Revenues	(1,517,085)	(1,761,164)	(1,469,268)	(291,896)	-16.57%
LESS: Unallocated Fund Balance	(500,000)	(500,000)	-	500,000	-100.00%
Total OPERATING BASE Budgets	\$ 7,729,479	\$ 8,065,465	\$ 8,918,620	\$ 853,155	10.58%
Special Warning Items					
Fire Dept Capital Equip. Fund (1¢)	\$ 111,570	\$ 115,457	\$ -	(115,457)	-100.0%
Highway Dept Capital Equip. Fund (1¢)	\$ 111,570	\$ 115,457	\$ -	(115,457)	-100.0%
Conservation Commission Fund (1/4¢)	\$ -	\$ 28,864	\$ -	\$ 28,864	100.0%
Bridge & Highway Infrastructure Fund (2¢)	\$ 55,785	\$ 230,914	\$ 233,500	2,586	1.1%
Total Special Warning Items	\$ 278,925	\$ 490,692	\$ 233,500	\$ (257,192)	-52.4%
Sub-Total Town Budget	\$ 8,008,404	\$ 8,556,157	\$ 9,152,120	\$ 595,963	7.0%
Appropriations					
Service Agencies	\$ 87,969	\$ 83,969	\$ 83,969	\$ -	
North Central VT Recovery Center	\$ 5,000	\$ -	\$ -	\$ -	
River Arts	\$ 6,000	\$ -	\$ -	\$ -	
	\$ 98,969	\$ 83,969	\$ 83,969	\$ -	0.0%
Veterans Exemption	\$ 9,631	\$ 9,631	\$ 8,510	\$ -	0.0%
Total Appropriations	\$ 108,600	\$ 93,600	\$ 92,479	\$ -	-1.2%
Total Warned	\$ 8,117,004	\$ 8,649,757	\$ 9,244,599	\$ 594,842	6.9%
			\$ 594,842		Increase

FIRE CAPITAL EQUIPMENT FUND

The original article for March 2008 Town Meeting created a replacement fund for the Fire Department. By annually dedicating tax dollars to equipment replacement needs, we will be able to address the needs in an orderly fashion. As an example, the Fire Department used a

	Actual 2024-25	Budget 2024-25	Budget 2025-26	Proposed Budget 2026-27	Proposed Budget 2027-28	Proposed Budget 2028-29	Proposed Budget 2029-30
<i>Cash on Hand: July 1st</i>							
<i>INCOME</i>							
Appropriation	\$ 30,002	\$ 30,002	\$ 145,459	\$ 62,209	\$ 62,209	\$ 178,959	\$ 295,709
Interest Income	\$ 115,457	\$ 115,457	\$ 116,750	\$ -	\$ 116,750	\$ 116,750	\$ 116,750
	\$ 531						
<i>TOTAL INCOME</i>	\$ 115,988	\$ 115,457	\$ 116,750	\$ -	\$ 116,750	\$ 116,750	\$ 116,750
<i>EXPENSES</i>							
Replace 2003 Spartan Pumper			\$ 200,000	\$ -	\$ -	\$ -	\$ -
Estimated cost of up to \$750,000. Finance over 10 years							
Down Payment on Pumper	\$ -						
<i>TOTAL EXPENSES</i>	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -
<i>Cash on Hand @ June 30</i>	\$ 145,990	\$ 145,459	\$ 62,209	\$ 62,209	\$ 178,959	\$ 295,709	\$ 412,459

HIGHWAYCAPITAL EQUIPMENT FUND

Original article for March 2008 Town Meeting created a replacement fund for the Highway Department. By annually dedicating tax dollars to equipment replacement needs, we will be able to address the needs in an orderly fashion. The annual appropriation would be put toward building enough cash to reduce the cost of borrowing to pay for equipment replacements each year.

	Actual 2024-25	Budget 2024-25	Budget 2025-26	Proposed Budget 2026-27	Proposed Budget 2027-28	Proposed Budget 2028-29	Proposed Budget 2029-30
Cash on Hand: July 1st	\$ 167,017	\$ 167,017	\$ 228,704	\$ 197,493	\$ 72,493	\$ 39,243	\$ 155,993

INCOME							
Appropriation - March	\$ 115,457	\$ 115,457	\$ 116,750	\$ -	\$ 116,750	\$ 116,750	\$ 116,750
Continue to dedicate tax dollars to equipment replacement needs.							
Investment Income (Net)	\$ 1,230	\$ -	\$ 433	\$ -	\$ -	\$ -	\$ -
TOTAL INCOME	\$ 116,687	\$ 115,457	\$ 117,183	\$ -	\$ 116,750	\$ 116,750	\$ 116,750
EXPENSES							
New Single Axel - Replace #75	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ -
New Tandem - Replace #74	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ -
New Tandem - Replace #59	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -
New Single Axel - Replace #45	\$ 55,000	\$ 55,000	\$ -	\$ -	\$ -	\$ -	\$ -
New Tandem - Replace #61	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -
New Tractor - Replace #33	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -
Trade Grader - \$200,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ -
Trade Backhoe - \$200,000	\$ -	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ -
Trade Volvo Excavator - \$200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2023 John Deere Loader	\$ -	\$ -	\$ 98,394	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENSES	\$ 55,000	\$ 130,000	\$ 148,394	\$ 125,000	\$ 150,000	\$ -	\$ -
Cash on Hand @ June 30	\$ 228,704	\$ 152,474	\$ 197,493	\$ 72,493	\$ 39,243	\$ 155,993	\$ 272,743

REVENUE
Budget Worksheet

					Proposed
		Budget	Actual	Budget	Budget
Account Number	Account Description	2024-25	2024-25	2025-26	2026-27
TAX INCOME (2000)					
100-02-2000-00.00	Real Property Taxes	0	8,114,157.48	0	0
100-02-2000-00.01	Delinquent Property Taxes	0	0.00	0	0
100-02-2000-00.02	School Tax Admin Fee	21,800	28,088.23	24,000	28,000
100-02-2000-02.01	Current Use Reimbursement	340,000	265,075.50	390,000	250,000
	Received from State of VT				
100-02-2000-02.02	PILOT Reimbursement	58,000	58,390.13	58,000	58,000
	Received from Agency of Natural Resources				
100-02-2000-08.00	Abatements	0	-5,566.57	0	0
100-02-2000-08.04	Penalty - Abatements	0	-1.07	0	0
100-02-2000-08.05	Other - Abatements	0	0.00	0	0
Total Tax Income		419,800	8,460,143.70	472,000	336,000
LICENSES & PERMITS (2100)					
100-02-2100-02.00	Liquor Licenses	2,700	2,360.00	2,590	2,520
	14 1st class licenses @ \$115 each and 13 2nd class licenses @ \$70 each				
100-02-2100-02.01	Dog Licenses	3,000	2,390.00	2,000	2,100
	450 @ \$4 Town income only. 50 @ \$60				
100-02-2100-02.02	License - Marriage/Civil Union	350	720.00	600	600
	40 @ \$15 Town income only				
100-02-2100-02.03	Cannabis Licenses	500	1,000.00	500	500
	5 @ \$100				
100-02-2100-02.09	License - Miscellaneous	0	80.00	0	0
100-02-2100-02.10	Recording Legal Documents	50,000	55,551.00	50,000	50,000
	4,500 pages @ \$11				
100-02-2100-02.11	Fees - DMV Processing	375	177.00	300	210
	\$70 @ \$3				
100-02-2100-02.15	Fees - Late Dog License	300	428.00	400	400
	200 @ \$2 Town income only				
100-02-2100-02.15	Fees - Zoning Permits	55,000	36,721.10	40,000	35,000
Total Licenses & Permits		112,225	99,427.10	96,390	91,330
INTERGOVERNMENTAL (2200)					
100-02-2200-05.00	State Aid to Highways	230,000	240,019.09	240,000	240,000
	Estimated using FY 23/24 actual				
100-02-2200-06.01	Village - Zoning Svcs	8,000	8,000.00	8,000	15,000
100-02-2200-06.02	Village - Clerk/Treas Reimb	9,000	8,977.56	9,300	9,750
	Offset by income for Village Clerk/Treasurer reimbursement				
Total Intergovernmental		247,000	256,996.65	257,300	264,750
CHARGES FOR SERVICES (2300)					
100-02-2300-02.20	Charge-Use Photocopier/Fax	4,000	3,331.97	4,000	1,500
	Charges paid for copies of ordinances, zoning regulations, listers cards, etc.				
100-02-2300-02.21	Charge-Use of Vault	1,500	1,365.48	1,500	500
	A \$4.00 per hour charge paid by those who utilize the vault for research.				
100-02-2300-02.26	Charge-Facilities Rent	1,000	150.00	1,000	150
	Fees charged for use of Oxbow, etc.				

REVENUE
Budget Worksheet

					Proposed
		Budget	Actual	Budget	Budget
Account Number	Account Description	2024-25	2024-25	2025-26	2026-27
100-02-2300-02.30	Sale-Certified Copy VITAL	5,000	6,340.00	5,500	6,000
	600 @ \$10 each				
100-02-2300-02.40	Tax Sale Legal Fees	2,000	0.00	2,000	500
	Legal fees collected for tax sales				
100-02-2300-02.50	Tax Sale Costs	1,000	0.00	1,000	500
	Costs for copies/postage etc collected for tax sales. Offset by expense.				
100-02-2300-02.60	EV Charging Station Fees	0	41.95	0	0
Total Charges for Services		14,500	11,229.40	15,000	9,150
POLICE (2500)					
100-02-2500-01.00	Court Fines	8,825	10,147.86	8,000	8,000
	Paid by the State of Vermont for traffic tickets written in the Village and Town.				
100-02-2500-01.10	Fines-Ordinances	3,000	5,525.00	3,800	4,200
	Local tickets written and collected for parking, dog kennel costs reimbursement				
100-02-2500-01.11	Fees - Service of Court Orders	0	2,025.00	0	2,000
100-02-2500-02.10	Fees - Fingerprinting	4,500	2,870.00	4,000	4,000
100-02-2500-02.11	Fees - Report Copies	2,000	3,195.00	2,000	3,000
	Income from copies of accident reports, accident investigation reports and videotapes to insurance companies.				
100-02-2500-02.14	Special Details - Officer	0	1,978.79	0	0
	Extra services provided (i.e. Pike, & Water & Light) primarily for traffic control. Currently charge \$100/hr per officer.				
100-02-2500-03.00	SIU Reimbursement	0	20,000.00	0	20,000
	Special Investigation Unit reimbursement for participating in special cases.				
100-02-2500-04.00	Sale of Assets (cruiser)	0	0.00	0	0
100-02-2500-09.00	Miscellaneous	0	1,560.58	0	0
100-02-2500-09.15	COPS Grant Reimbursement	29,278	0.00	0	0
100-02-2500-09.20	CDIP Grant Reimbursement	87,741	67,246.55	98,500	85,000
Total Police		135,344	114,548.78	116,300	126,200
FIRE (2600)					
100-02-2600-04.00	Sale of Assets	0	0.00	0	0
100-02-2600-09.00	Miscellaneous	0	654.26	0	0
Total Fire		0	654.26	0	0
EMS DEPARTMENT (2700)					
100-02-2700-02.02	Fees-Billing for Services	290,500	405,120.00	438,000	647,860
	\$50,850 of the Fees - Billing for Services is for Non-Transports as legislation was passed to allow us to bill certain types of no transport calls.				
100-02-2700-02.03	Fees - Allowances		-133,358.99	-83,000	-286,564
	The allowances are required write offs for Medicaid and Medicare as we can only get the allowed amount.				
Net Billing Fees		290,500	271,761.01	355,000	361,296
	This figure represents collection of billable calls derived from ambulance services.				
100-02-2700-02.07	Fees-Cover Elmore Calls	35,000	35,000.00	35,000	65,000
	Subscription Fee will be \$35,000 for FY 24/25				
100-02-2700-03.00	Class Income	0	0.00	0	5,000
	CPR, EMT, AEMT classes				

REVENUE
Budget Worksheet

					Proposed
		Budget	Actual	Budget	Budget
Account Number	Account Description	2024-25	2024-25	2025-26	2026-27
100-02-2700-07.00	Paramedic Intercept Fees	8,000	8,250.00	12,000	9,000
	Estimated 48 calls at \$250 per call				
100-02-2700-09.00	Miscellaneous	0	1,342.46	0	0
	Total Ambulance	333,500	316,353.47	402,000	440,296
	HIGHWAY (1400)				
	NOTE: State Aid to Highways budgeted under Intergovernmental Funds (100-02-2200-05.00)				
100-02-2400-02.01	HWY-Overwt Vehicle Permit	900	840.00	900	850
	Issue over 100 permits @ \$5 or \$10 each. The roads for permits need to be looked at. Not all roads can take the truck traffic.				
100-02-2400-03.00	Highway Access Fee	0	0.00	0	4,000
	Issuance of working in the Right of Way Permits				
100-02-2400-04.00	Sale of Assets	25,000	21,800.00	0	0
100-02-2400-09.00	Miscellaneous	2,000	622.20	1,000	700
	Sale of scrap metal or reimbursement from outside agencies for services.				
	Total Highway	27,900	23,262.20	1,900	5,550
	FINES & FORFEITS (2800)				
100-02-2800-03.00	Interest - Late Taxes	15,000	19,088.01	17,000	18,000
	Interest charges of 1% per month for the first three months and thereafter, 1.5% per month is added to unpaid installments.				
100-02-2800-03.01	Interest - Delinquent Tax	5,000	6,834.58	6,000	7,000
	Interest collected on all delinquent taxes not paid on May 15th. Interest charge is 1.5% per month.				
100-02-2800-04.01	Penalty - Delinquent Tax	30,000	44,700.10	35,000	40,000
	Penalty assessed to all taxes unpaid on May 15th. This fee is a one-time charge of eight percent (8%).				
100-02-2800-05.01	Other Rev - Delinquent Tx	0	463.30	0	0
	This is reimbursement from the delinquent taxpayer for certified mailing costs incurred.				
100-02-2800-08.03	Abatements - Interest	0	-0.08	0	0
100-02-2800-08.04	Abatements - Penalty	0	0.00	0	0
	Total Fines & Forfeits	50,000	71,085.91	58,000	65,000
	RECREATION (2900)				
100-02-2900-01.00	Summer Rec Program Fees	93,600	40,137.00	152,250	0
	Base on 75 Residential campers for 7 weeks at \$290/week				
100-02-2900-01.01	Other Events Registration Fees	6,000	0.00	3,000	0
	Registration for other camps or programs				
100-02-2900-05.00	Sponsors/Donations	20,000	7,516.58	6,500	0
	T-shirt sponsors from Summer Camp Program				
100-02-2900-06.00	Annual Sponsors/Donations	0	12,000.00	0 XXXX	
	Moved to Community Events Fund 728				
100-02-2900-06.01	Class Income	7,680	300.00	3,000	0
	Child care class fees/other community classes				
	Total Recreation	127,280	59,953.58	164,750	0
	INVESTMENT INCOME (2930)				
100-02-2930-03.00	Interest Inc. - ICS	45,000	226,417.61	172,988	118,967
	Daily interest accrued on the ICS (cash sweep) account from the Tax Anticipation note. This is offset by the interest charges for Tax Anticipation Loan				

REVENUE
Budget Worksheet

					Proposed
		Budget	Actual	Budget	Budget
Account Number	Account Description	2024-25	2024-25	2025-26	2026-27
100-02-2930-03.01	Interest - Gen'l NOW Acct	300	117.95	300	0
	Interest earned on checking account				
100-02-2930-03.02	Interest - Payroll Acct.	0	22.62	0	25
100-02-2930-03.05	Interest - Misc.	0	48.97	0	0
	Any miscellaneous accounts that earn interest not posted elsewhere				
Total Investment Income		45,300	226,607.15	173,288	118,992
CONTRIBUTIONS/DONATIONS (2940)					
100-02-2940-05.09	Donations - Capital	0	0.00	0	0
100-02-2940-05.10	Donations - Other	0	0.00	0	0
Total Contributions/Donations		0	0.00	0	0
MISCELLANEOUS (2990)					
100-02-2990-09.01	Misc. - Parking Lot Maintenance	4,236	4,236.25	4,236	12,000
100-02-2990-09.02	Misc. - Other	0	10,209.81	0	0
100-02-2990-09.04	Sale of Assets	0	0.00	0	0
Total Miscellaneous		4,236	14,446.06	4,236	12,000
Department Income Totals		1,517,085	9,654,708.26	1,761,164	1,469,268
OTHER FINANCING SOURCES (2999)					
100-02-2999-11.04	Loan Proceeds	0	296,094.55	0	0
100-02-2999-11.06	Lease Proceeds	0	0.00	0	0
100-02-2999-11.14	Transfer In - Insurance Proceeds	0	65,042.66	0	0
	Funds from Insurance for 2024 police vehicle that was totalled				
100-02-2999-11.14	Transfer In - HRA Acct	0	0.00	0	0
100-02-2999-11.14	Transfer In - Unassigned Fund Bal	500,000	0.00	500,000	0
Total Other Financing Sources		500,000	361,137.21	500,000	0
TOTALS		2,017,085	10,015,845.47	2,261,164	1,469,268
				\$ 7,998,760	\$ (791,896)
					-35%

Town of Morristown/Rescue Squad
EMS Dept BILLING REVENUE PROJECTION
FOR FY 26/27

BASE CHARGE & MILEAGE RATES

** Rates effective October 1, 2025

Type of Call	FY 24-25 Budgeted			FY 26-27 Proposed		
	Use Calls FY 23-24 (actual)	Approved	Charges	Use Calls FY 24-25 (actual)	New Approved	Charges
BLS	219	\$ 625.00	\$ 136,875.00	302	\$ 800.00	\$ 241,600.00
ALS 1	302	\$ 700.00	\$ 211,400.00	292	\$ 1,100.00	\$ 321,200.00
ALS 2 *	8	\$ 800.00	\$ 6,400.00	2	\$ 1,500.00	\$ 3,000.00
BLS NT	0	\$ 450.00	\$ -	13	\$ 450.00	\$ 5,850.00
# of Calls	529			609		
Mileage	2000	\$ 16.00	\$ 32,000.00	1585	\$ 16.00	\$ 25,360.00
			\$ 386,675.00			\$ 597,010.00
		<i>Uncollectible</i>	\$ (83,000.00)		<i>Uncollectible Estimated at 48%</i>	\$ (286,564.80)
			\$ 303,675.00			\$ 310,445.20
	No Transport Calls	estimated		No Transport Calls	estimated	
	113	\$ 450.00	\$ 50,850.00	113	\$ 450.00	\$ 50,850.00
	TOTAL		\$ 354,525.00	TOTAL		\$ 361,295.20
	BUDGET		\$355,000	BUDGET		\$361,296

TOWN C

STOWN EMS

MEDICARE AND MEDICAID PAYMENT PROJECTIONS

FY 26/27

MEDICARE PAYMENTS:		BILLED	PAID	WRITE OFF	PERCENTAGE RECEIVED	AVERAGE NEW RATE WRITE OFF
BLS - OLD RATE	\$	625.00	\$ 358.69	\$ 167.49	26.80%	
BLS - NEW RATE	\$	800.00	\$ 358.69	\$ 342.49	42.81%	
ALS - OLD RATE	\$	700.00	\$ 425.94	\$ 156.71	22.39%	
ALS - NEW RATE	\$	1,100.00	\$ 425.94	\$ 556.71	50.61%	46.71%
MEDICAID PAYMENTS:		BILLED	PAID	WRITE OFF	PERCENTAGE RECEIVED	
BLS - OLD RATE	\$	625.00	\$ 432.45	\$ 191.55	30.65%	
BLS - NEW RATE	\$	800.00	\$ 432.45	\$ 367.55	45.94%	
ALS - OLD RATE	\$	700.00	513.54	186.45	26.64%	
ALS - NEW RATE	\$	1,100.00	513.54	586.46	53.31%	49.63%
CANNOT BILL ANYONE AFTER MEDICAID PAYS - MUST BE WRITTEN OFF						
WRITE OFF PERCENTAGE USED FOR NEW BILLING AMOUNTS - AVERAGE 2 NEW PERCENTAGES						
						48.17%



Morristown Conservation Commission

Po Box 748 Morristown, VT 05661

December 30, 2025

Mr. Don McDowell, Chairperson
The Town of Morristown Selectboard

Dear Don:

The Conservation Commission had a lengthy discussion at its 12/18/25 meeting about funding its work.

We would like to ask for funds in the upcoming budget cycle but decided that in light of the Town's budget constraints, we are going to forego a request for funding from the Town this year. We also decided that we will not petition to get an article on the ballot because this feels neither collaborative nor cooperative.

We discussed at length the importance of having funds available to us when an opportunity arises to conserve or acquire land of value to the community. There are examples of how a Town's funding for conservation projects can be multiplied many times over by grants and matching funds, as we indicated in last year's funding request, but we have to have a "nest egg" to be able to move quickly, and federal grants are drying up at this point in time

The bottom line is that, going forward, the MCC needs to be funded in order to fulfill its mission.

We respectfully request a meeting with the Select Board in the first quarter of 2026 to discuss procedures for funding the MCC by the Town, next year and in the future.

Thank you for your consideration,

Jerry Throne, Chair
Morristown Conservation Commission