



**TOWN OF MORRISTOWN SELECTBOARD
SPECIAL MEETING NOTICE & AGENDA
COMMUNITY MEETING ROOM**

On Zoom and at 43 Portland St. Morrisville, VT 05661
5:30 PM Monday, January 13, 2025

[Join Zoom Meeting](#) or by phone join via conference call (audio only): 1 (646) 558-8656 | Meeting ID: [810 342 4528](#) | Passcode 05661

The meeting will be live streamed on the Town of Morristown's website:

<https://www.morristownvt.gov/community/page/meetings-agendas-minutes> and on [Town GMATV YouTube Channel](#) when possible

- I. 5:00PM - EXECUTIVE SESSION - LEGAL**
- II. 5:30PM - CALL SELECTBOARD MEETING TO ORDER**
- III. 5:31PM - AGENDA CHANGES/ADDITIONS**
- IV. 5:35PM - NEW BUSINESS**
 - 1. Discussion and finalize FY 25/26 budget
- V. 6:30PM - ADJOURN**

TOWN OF MORRISTOWN

Budget Overview

	2023-24	2024-25	2025-2026		
	VOTED	VOTED	PROPOSED	Increase/	%
Article	Budget	Budget	Budget	Decrease	Change
General Government - Includes Library Maintenance	\$ 2,539,403	\$ 2,767,660	\$ 2,991,735	\$ 224,075	8.10%
Other Organizations/Appropriations					
Cemeteries	59,000	58,000	61,746	3,746	6.46%
Morristown Centennial Library - Appropriation	\$ 261,369	\$ 286,448	\$ 206,041	(80,407)	-28.07%
Other Organizations	\$ 8,500	\$ 8,500	\$ 8,500	-	0.00%
Police Department	1,995,425	2,121,517	2,334,203	212,686	10.03%
Fire Department	342,942	385,735	426,442	40,707	10.55%
EMS Department	853,348	1,099,015	1,079,269	(19,746)	-1.80%
Highway Department	3,139,720	3,019,689	3,218,693	199,004	6.59%
Paving	-	-			0.0%
Sand & Gravel	-	-			0.0%
Total OPERATING BASE Budgets	9,199,707	9,746,564	10,326,629	580,065	5.95%
LESS: Anticipated Revenues	(1,494,187)	(1,517,085)	(1,761,164)	244,079	16.09%
LESS: Unallocated Fund Balance	(340,000)	(500,000)	(500,000)	-	0.00%
Total OPERATING BASE Budgets	\$ 7,365,520	\$ 7,729,479	\$ 8,065,465	\$ 335,986	4.35%
Special Warning Items					
Fire Dept Capital Equip. Fund (1¢)	\$ 111,570	\$ 111,570	\$ 115,457	3,887	3.5%
Highway Dept Capital Equip. Fund (1¢)	\$ 111,570	\$ 111,570	\$ 115,457	3,887	3.5%
Noyes House - Restoration (1/2¢)	\$ -	\$ -	\$ -	\$ -	0.0%
Conservation Commission Fund (1/4¢)	\$ -	\$ -	\$ -	\$ 28,864	100.0%
Bridge & Highway Infrastructure Fund (2¢)	\$ 55,785	\$ 55,785	\$ 230,914	175,129	313.9%
Purchase Ambulance	\$ 37,500	\$ -	\$ -	\$ -	0.0%
Paving - Australian Ballot - \$500,000 - 5 years	\$ -	\$ -	\$ -	\$ -	0.0%
Bridge Replacement - Australian Ballot - \$510,000 - 1	\$ -	\$ -	\$ -	\$ -	0.0%
Total Special Warning Items	\$ 316,425	\$ 278,925	\$ 461,828	\$ 182,903	65.6%
Sub-Total Town Budget	\$ 7,681,945	\$ 8,008,404	\$ 8,527,293	\$ 518,889	6.5%
Appropriations					
Service Agencies	\$ 87,969	\$ 87,969	\$ 83,969	\$ (4,000)	
North Central VT Recovery Center		\$ 5,000	\$ -	\$ (5,000)	
River Arts		\$ 6,000	\$ -	\$ (6,000)	
	\$ 87,969	\$ 98,969	\$ 83,969	\$ (15,000)	-15.2%
Veterans Exemption	\$ 9,631	\$ 9,631	\$ 9,631	\$ -	0.0%
Total Appropriations	\$ 97,600	\$ 108,600	\$ 93,600	\$ -	-13.8%
Total Warned	\$ 7,779,545	\$ 8,117,004	\$ 8,620,893	\$ 503,889	6.2%
		\$ 337,459	\$ 503,889		Increase