



**TOWN OF MORRISTOWN SELECTBOARD
MEETING NOTICE & AGENDA
COMMUNITY MEETING ROOM**

On Zoom and at 43 Portland St. Morrisville, VT 05661
5:30 PM Monday, April 3, 2023

This meeting will be held both remotely and in person. Available options to watch or join the meeting:

- WATCH: the meeting will be live streamed on the [Town GMATV YouTube Channel](#).
- JOIN ONLINE: [Join Zoom Meeting](#). See below for login information if using phone audio.
- JOIN BY PHONE: Join via conference call (audio only): 1 (646) 558-8656 | Meeting ID: [810 342 4528](#)
- PROVIDE FULL NAME: For minutes, please provide your full name whenever prompted.
- RAISE YOUR HAND: Click on the hand button feature to request to speak.
- MUTE YOUR MICROPHONE: When not speaking, please mute your microphone on your computer/phone.

I. CALL SELECTBOARD MEETING TO ORDER

II. AGENDA CHANGES/ADDITIONS

III. APPROVE MINUTES

1. Approve minutes 3-20-23

IV. NEW BUSINESS

1. Public input request for improvements at VT 100A and Stafford Ave
2. Approve Oxbow Park Field Use Applications
3. Accept Resignation from Scott Longe - Highway Foreman
4. Accept Resignation from Peter Hughes - PT Police Officer
5. Accept Resignation from Samuel Johnston - PT Paramedic
6. Accept Resignation from Gervais Fitz - PT Paramedic
7. Accept Resignation of Patric Saad - FT Police Officer
8. Approve hiring Derek Small as the FT Highway Foreman, Step 9 at \$27.13 per hour
9. Approve adding Gervais Fitz as a MEMS volunteer.
10. Approve hiring Kelly Mayo as a PT Paramedic at \$20.68 per hour
11. Approve hiring Hunter Tallman as a PT EMT at \$17.87 per hour
12. Appoint Pound Keeper

V. OLD BUSINESS

1. Budget Revisions

VI. APPROVE WARRANTS

VII. TOWN ADMINISTRATOR'S REPORT

VIII. SELECTBOARD CONCERNS

IX. COMMUNITY CONCERNS

X. OTHER BUSINESS

XI. ADJOURN



SELECTBOARD MEETING MINUTES OF MARCH 20, 2023

Members: Judy Bickford, Don McDowell, Laura Streets, Travis Sabatasso*

Absent:

ADMINISTRATION and STAFF: Eric Dodge, Town Administrator; Judi Alberi, Administrator's Assistant; Kevin Barrows, Highway Superintendent; Dennis DiGregorio, Fire Chief; Jason Luneau, Police Chief; Tina Sweet, Finance Director; Paula Beattie, Human Resources Director; Sara Haskins, Town Clerk/Treasurer; Bill Mapes, EMS Chief; Mitzi Fleming*, Assistant Town Clerk/Treasurer

PARTICIPANTS/GUESTS: Gary Sinnott, Susan Sinnott, Dave Campbell, Tom Cloutier, Brent Teillon, Susan Bailey, William Bailey, Jamie Jaret, David Ring, Scott Thompson, Sheila Tarbox, Tony Cote, Leonard Wing, Kristin Marriott, Yvette Mason, Bill Westerman, Kathy Demars, John Meyer, Ron Stancliff, Martin Green, Laura Green, Richard Craig, Matt Holderman, Evelyn Throne, Jerry Throne, Charlie Burnham, Ed Wilson, Mary Ann Wilson, Bev Mitchell-Koch, Fred Mitchell-Koch, Caleb Jarvis, Kevin Griggs, Barry Russo, Steve Rae, Brooke Scatchard, Ed Loewenton, Kathy Chaffee*, Josh Goldstein*, Bob Bortree, Steve Hemmingway*, Nancy Banks*, Joanne Davis*

**participating via Zoom*

CALL SELECTBOARD MEETING TO ORDER

Judy Bickford called the Selectboard Meeting to order at 5:40PM at the Tegu Building.

AGENDA CHANGES/ADDITIONS

Reschedule #9 Oxbow Park Applications to April 3, 2023

APPROVE MINUTES

1. Approve Minutes 2-27-23

Motion made by Don McDowell to approve the minutes of February 27, 2023. Motion seconded by Travis Sabatasso. Motion carried. (4/0)

2. Approve Minutes of 3-9-23

Motion made by Don McDowell to approve the minutes of March 9, 2023. Motion seconded by Laura Streets. Motion carried. (4/0)

3. Approve Minutes of 3-15-23

Motion made by Don McDowell to approve the minutes of March 15, 2023. Motion seconded by Laura Streets. Motion carried. (4/0)

NEW BUSINESS

1. Lamoille Fibernet CUD update

Lamoille Fibernet CUD representatives, Jane Campbell and John Meyer, presented to the Selectboard on the The Vermont Community Broadband Board (VCBB). Every town that commits a portion of its American Rescue Plan Act (ARPA) funds to CVFiber will see their grant matched by the VCBB. Every dollar of grant and match will go toward broadband within the granting town's borders. VCBB has opened its offer for towns that commit up to \$100,000 to CVFiber. The deadline for the agreement is May 1st.

Broadband is an allowable use of ARPA Local Fiscal Recovery Funds but not taxpayer dollars. This is a way to show your support, accelerate the build-out in your community, and promote affordable service for your residents. The Selectboard authorized ARPA funds to be used for operating expenses per the Federal Government so there are no longer ARPA funds available for this matching grant.

Motion by Don McDowell to reappoint Jane Campbell with alternate John Meyer to the Governing Board of Lamoille Fibernet Communications Union District for the term ending on the last day of April 2024. Motion seconded by Laura Streets. Motion carried. 4/0

2. Select bid for Bryan Pond parking lot project

The board will move to Item 4 as Tyler was running 5 minutes behind.

Tyler Mumley presented bids received for the Bryan Pond Road Parking Lot to the Selectboard. Grimes Inc. was the lowest bid and Tyler expressed confidence in Grimes Inc.'s ability to do the work. Grimes Inc. is a very reputable company and has done work with Tyler in the past.

Motion made by Don McDowell to accept the bid from Grimes Inc in the amount of \$43,929.00 for the Bryan Pond Parking Lot project. Motion seconded by Travis Sabatase. Motion carried (4/0).

3. Discuss RFP for Walton Road bridge

VHB, a Structural Engineering firm, did an evaluation of the Walton Rd bridge in late 2022. The results were presented to the board by Tyler Mumley. The report summary outlined 3 different options, from replacement of half the bridge deck, greasing girders, concrete repairs and installing membrane and pavement to the deck.

Tyler recommended to the board to do a combination of option 1 and 2. VHB has also recommended that they do an indepth engineering analysis of the entire structure which will cost \$10,000 - \$15,000 and take 4-6 weeks to complete. The bridge is on borrowed time and this needs to be done. Voters authorized borrowing \$510,000 for this project last year. There is money from 2019 Halloween storm from FEMA and already existing funds from the bridge reserve.

Motion made by Laura Streets to approve the proposed work of combining alternates 1 & 2 options for the work needed for Walton Rd Bridge. Motion seconded by Don McDowell. Motion carried. (4/0)

Motion made by Laura Streets to spend approximately \$10,000 - \$15,000 on a detailed engineering analysis conducted by VHB in the next 4-6 weeks as a sole source vendor. Motion seconded by Don McDowell. Motion carried. (4/0)

4. Appoint DRB Alternate

DRB recommended Lenny Wing be appointed to the open DRB Alternate seat on Feb 22, 2023. Lenny Wing expressed his interest and spoke about the fact that he has been a resident of Morrisville for 15 years and felt it was his time to get involved. Morrisville Water & Light Village Trustees appointed Lenny Wing at their recent meeting.

Motion made by Don McDowell to appoint Lenny Wing. Motion seconded by Laura Streets. Motion carried (4/0).

There was some discussion regarding no term limits being set for the alternates.

5. Appoint Pound Keeper

Jason Luneau will speak with Jeff Foss' nephew as he indicated that his nephew might be interested. This item is tabled till next Selectboard Meeting.

6. Appoint Fire Chief

Captain Dennis Digregorio would like to continue as Fire Chief. He needs to be appointed every 2 years.

Motion made by Don McDowell to appoint Dennis Digregorio as Fire Chief. Motion seconded by Laura Streets. Motion carried (4/0).

7. Appoint Zoning Administrator

Zoning Administrator needs to be appointed every 3 years.

Motion made by Don McDowell to appoint Todd Thomas as Zoning Administrator for a term of 3 years. Motion seconded by Laura Streets. Motion carried (4/0).

8. Appoint Planning Council Member

Morrisville Water & Light Village trustees appointed Wally Reeve to the Planning Council through 2026. Wally was in attendance and expressed to the board that he has lived in Morrisville for his entire life, minus a few years serving our country, and was a Firefighter for 30 years here. Happy to now serve in this capacity.

Motion made by Laura Streets to appoint Wally Reeve as a Planning Council Member. Motion seconded by Don McDowell. Motion carried (4/0).

At this point, Tyler Mumley was prepared to discuss Items 2 & 3.

9. Reschedule April 17th to April 24th - Special Town Meeting April 18th

Motion made by Travis Sabatase to reschedule April 17, 2023 to April 24, 2023 at 6pm. Motion seconded by Laura Streets. Motion carried (4/0).

10. Discuss Appointment vs Election of Selectboard vacant seat

The Selectboard has the choice to appoint or elect a new member to the vacant seat created by Bob Beeman's departure. The board has varying opinions on how best to handle the vacancy. Due to the

timing involved in filling the vacancy, the board has decided to continue with a previous decision of appointing a member.

There is an ad in the News & Citizen, Front Porch Forum, and the Website letting interested parties know how to apply. Applications close on April 3rd at 4pm. Interested parties will be scheduled for an interview with the board.

Motion made by Don McDowell to move forward with the process of appointing a replacement for Bob Beeman with applications due by April 3rd at 4pm . Motion seconded by Travis Sabataso. Motion carried (4/0).

11. Budget Revisions

After many comments from the board and citizens, Eric and Tina Sweet have been asked to get the budget to 14% if possible and bring it back to the board on April 3, 2023 meeting.

OLD BUSINESS

None

APPROVE WARRANTS

Motion made by Don McDowell to approve the warrants. Motion seconded by Laura Streets. Motion carried (3/0). Travis Sabataso abstained.

TOWN ADMINISTRATOR'S REPORT

Nothing to report this week.

SELECTBOARD CONCERNS

Travis Sabataso - Nothing to report this week
Laura Streets - Meeting with Bill Mapes, EMS Chief
Don McDowell - Good, nothing more this week
Judy Bickford - Good, nothing more this week

COMMUNITY CONCERNS

Many concerns over the high budget were expressed during budget review.

OTHER BUSINESS

1. Possible Executive Session

Don McDowell made a motion to go into Executive Session because I find that premature general public knowledge would clearly place the public body, or a person involved, at a substantial disadvantage. Motion seconded by Laura Streets. Motion carried. (4/0)

Don McDowell made a motion to go into Executive Session to discuss the appointment or employment or evaluation of a public officer or employee subject to T1 V.S.A. § 313 (a)(3). To include the Town Administrator, Eric Dodge and HR Director, Paula Beattie. Motion seconded by Laura Streets. Motion carried. (4/0)

Don McDowell made a motion to go into Executive Session because I find that premature general public knowledge of pending or probable civil litigation or prosecution, to which the public body is or may be party, will clearly place the town at a substantial disadvantage by disclosing its negotiation strategy. Motion seconded by Laura Streets. Motion carried. (4/0)

Don McDowell made a motion to go into Executive Session to discuss the pending or probable

litigation or prosecution under the provisions of Title 1 section 313 (a) (1) of the Vermont Statutes, to include Town Administrator, Eric Dodge. Motion seconded by Laura Streets. Motion carried. (4/0)

ADJOURN

Motion made by Don McDowell to adjourn. Motion seconded by Laura Streets. Motion carried. (4/0)

Meeting adjourned at 9:35pm

Submitted and filed this March 24, 2023 .

Judi Alberi, Scribe

Please note all minutes are in Draft form and are subject to approval at the next Selectboard meeting.

April 3, 2023

Jesse A. Devlin
Highway Safety & Design Program Manager
Vermont Agency of Transportation
219 North Main Street
Barre, VT 05641

Re: Morristown STPG SGNL(74)

Dear Mr. Devlin,

The recently developed VPSP2 (VTrans Project Selection and Prioritization Process) was implemented by the Vermont Agency of Transportation (VTrans) in an effort to develop a performance-based data driven project selection and prioritization framework that maximizes the transportation value delivered to users of the facilities. This process includes a mechanism in which Regional Planning Commissions in coordination with their communities can propose potential projects that are desirable from a regional and local perspective. The Lamoille County Planning Commission (LCPC) worked with the Town of Morristown to propose a future project at the intersection of Alt VT 100 and Stafford Avenue that would address the growing need to evaluate improvements at this intersection to improve safety and mobility for all roadway users.

This regionally proposed project was selected for advancement and programmed as Morristown STPG SGNL(74). The initial phase of this project is a project refinement stage, which intends to obtain consistent information regarding the proposed project or need and reinforce project support and understanding with the Regional Planning Commissions and municipalities. The LCPC and Town of Morristown worked with Consulting Firm McFarland-Johnson, Inc. throughout this process and thoroughly discussed project location, community/municipal involvement, previous planning or construction documents, project purpose and need or project vision, potential project scope or key focus areas, project estimate and project challenges.

There is strong community support from abutters, the Town of Morristown and the LCPC. Overwhelming evidence has been provided that a safety improvement at the intersection is needed and that signalization is warranted.

The work performed within the project refinement stage resulted in beneficial discussion and this letter intends to acknowledge an understanding of the process and overall support for the project.

- The Town of Morristown acknowledges that the project refinement phase is the initial phase of a project and a final alternative and project scope was not defined under this project phase.
- The Town of Morristown acknowledges that the project will require a finance and maintenance agreement that may require Municipal funding for non-participating project elements and/or maintenance responsibilities.
- The Town of Morristown supports the continued advancement of Morristown STPG SGNL(74).



SELECTBOARD MEMORANDUM

To: Selectboard
From:
Date: April 3, 2023
Subject: Approve Oxbow Park Field Use Applications

Applicant	Date	Times	Event Name	Estimated # of people	Applying for Special Event Liquor License
Oxbow Music Festival, LLC - Tom Moog	7/29/23	3pm - 10:30pm	Summer Jam 73	300	Yes
Oxbow Music Festival, LLC - Tom Moog	8/19/23	3-11pm	7th Annual Oxbow Music Festival	500	Yes
Oxbow Music Festival, LLC - Tom Moog	9/16/23	3-10pm	Keep on Growing	300	Yes

Attachments:

None

2/27/23

After much consideration I am officially giving my notice, my last day will be march 31st.i would like to thank everyone from the town of Morristown for the great opportunity. The guys I work with are the most knowledgeable in there field I became good friends with them. I have enjoyed working with all of you.

Kind Regards Scott Longe

Peter Hughes
517 Maple Hill Rd
Johnson VT, 05656
802-730-2872
P.hughes438@gmail.com

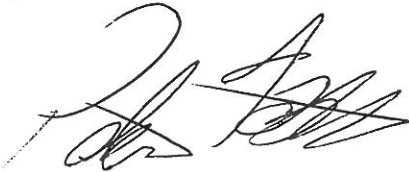
Dear Chief Luneau,

This letter serves as a notice of my resignation from the Morristown Police Department effective immediately.

I have the utmost respect for all of Morristown PD and the Town of Morristown. I appreciate the opportunity I had to work for Morristown PD and wish the best for the Town and the Department going forward.

I am sure Morristown PD will continue to be one of the most respected Police Departments in the State.

Sincerely,

A handwritten signature in black ink, appearing to read 'Peter Hughes', with a stylized, cursive script.

Peter Hughes

Subject: Resignation

Good afternoon ,

I would like to formally submit my resignation from Morristown EMS. I have greatly enjoyed my time with Morristown EMS, it is a wonderful organization. Unfortunately, my current schedule and the needs of my family will not allow me to commit the time Morristown EMS needs. My last shift will be March 18th. Thank you for this opportunity.

Thank you

Sam Johnston

G. Peter Fitz, NRP
486 West Hill Rd.
Worcester, VT 05682
gpeterfitz@gmail.com

March 18, 2023

Bill Mapes
Chief
Morristown EMS
539 Washington Hwy
Morrisville, VT 05661

To whom it may concern,

Recently a position opened in my home district, District 6, to assist in leading an EMS agency and bring them forward to the paramedic level of service to the community. I was encouraged to apply by several people, who I hold in high regard, including our own Chief. I was offered the position and shortly after accepted.

My last day as a paid part time paramedic with MEMS will be Monday, March 27, 2023.

Please know I do not leave the MEMS Family of skilled providers easily. When I say this, I include the great men and women of the Fire and Police that support us in our mission of prehospital medical care.

Working with Bill and Corey has reaffirmed all that is good in EMS - leadership, friendship, and humor. I hope to find success in carrying this affirmation forward.

Sincerely,

G. Peter Fitz, NRP

Chief Luneau,

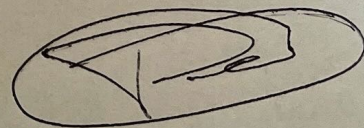
I am writing to you today to inform you that I am resigning from my position as a full time certified law enforcement officer with the Morristown Police Department.

My time within the Department has been just shy of a year and a lot has changed over the course of that year. This decision, though difficult, holds personal and professional reasoning.

This resignation is to be considered in full effect as of your receipt of this letter, (03/31/23).

Please notify any/all parties who need knowledge of this resignation.

Thank you.

A handwritten signature in black ink, consisting of a stylized 'P' and 'S' combined, enclosed within an oval shape.

Patric Saad



SELECTBOARD MEMORANDUM

To: Selectboard
From:
Date: April 3, 2023
Subject: Appoint Pound Keeper

Background:

Previous pound keepers for the Town are no longer interested in carrying out the duties of Pound Keeper

Recommendation:

Chief Jason Luneau has spoken with Jason McArthur who has shown interest in being appointed.

Attachments:

None

TOWN OF MORRISTOWN

Budget Overview

as of 4/3/23

Article	2021-22 VOTED Budget	2022-23 VOTED Budget	2023-24 PROPOSED Budget	Voted % of Change
General Government	\$ 2,070,316	\$ 2,234,914	\$ 2,857,046	
General Government Revenue	\$ (813,945)	\$ (774,411)	\$ (823,086)	
Total	\$ 1,256,371	\$ 1,460,503	\$ 2,033,960	39.3%
Police Department	1,391,688	1,628,828	2,008,073	
Police Revenue	(14,500)	(69,631)	(133,051)	
Total	1,377,188	1,559,197	1,875,022	20.3%
Fire Department	353,425	362,333	342,942	
Fire Revenue	-	-	-	
Total	353,425	362,333	342,942	-5.4%
EMS Department	665,148	802,244	860,973	
EMS Revenue	(234,600)	(216,400)	(293,700)	
Total	430,548	585,844	567,273	-3.2%
Highway Department	2,485,323	2,786,622	3,377,376	
Highway Revenue	(214,750)	(427,950)	(248,850)	
Total	2,270,573	2,358,672	3,128,526	32.6%
Paving	190,000	190,000	-	-100.0%
Sand & Gravel	140,000	100,000	-	0.0%
Total OPERATING BASE Budgets	\$ 6,018,105	\$ 6,616,549	\$ 7,947,723	20.1%
Special Warning Items				
Fire Dept Capital Equip. Fund (1¢)	\$ 65,234	\$ 66,143	\$ 67,757	2.4%
Highway Dept Capital Equip. Fund (1¢)	\$ 65,234	\$ 66,143	\$ 67,757	2.4%
Noyes House - Restoration (1/2¢)	\$ 32,617	\$ 33,072	\$ -	-100.0%
Conservation Commission Fund (1/2¢)	\$ -	\$ 33,072	\$ -	-100.0%
Bridge & Highway Infrastructure Fund (1/2¢)	\$ -	\$ -	\$ 33,879	100.0%
Sidewalk Article	\$ -	\$ -	\$ -	100.0%
Purchase Ambulance	\$ -	\$ -	\$ 37,500	100.0%
Paving - Australian Ballot - \$500,000 - 5 years	\$ -	\$ 104,700	\$ -	0.0%
Bridge Replacement - Australian Ballot - \$510,000 - 1	\$ -	\$ 58,000	\$ -	0.0%
Total Special Warning Items	\$ 163,085	\$ 361,130	\$ 206,893	-42.7%
Sub-Total Town Budget	\$ 6,181,190	\$ 6,977,679	\$ 8,154,616	16.9%
Appropriations				
Service Agencies	\$ 101,969	\$ 101,969	\$ 87,969	-13.7%
	\$ 101,969	\$ 101,969	\$ 87,969	-13.7%
Veterans Exemption	\$ 9,120	\$ 9,120	\$ 9,120	
Total Appropriations	\$ 111,089	\$ 111,089	\$ 97,089	-12.6%
Total Warned	\$ 6,292,279	\$ 7,088,768	\$ 8,251,705	16.4%
		\$ 796,489	\$ 1,162,937	Increase

TOWN OF MORRISTOWN
BUDGET FY 2023-24
SUGGESTED CUTS AS OF 04/03/2023

		FY 2023-24			Proposed	
		Original	Updated	Current Budget	Budget	
Date		Proposed	Proposal	FY 2022-23	FY 2023-24	Difference
	Original Budget Overview TOTAL			\$ 6,616,549	\$ 8,656,282	\$ 2,039,733
	General Fund					
3/17/2023	Fourth of July	\$ 13,700	\$ 14,050		\$ 350	\$ 2,040,083
3/17/2023	Town Administration - Other Purchased Services	\$ 30,000	\$ 10,000		\$ (20,000)	\$ 2,020,083
3/17/2023	Town Clerk/Treasurer - Election Expenses	\$ 3,000	\$ 8,000		\$ 5,000	\$ 2,025,083
3/17/2023	Town Clerk/Treasurer - Dues & Subscriptions	\$ 900	\$ 780		\$ (120)	\$ 2,024,963
3/17/2023	Town Clerk/Treasurer - Printing Tax Bills	\$ 325	\$ 450		\$ 125	\$ 2,025,088
3/17/2023	Finance - Wages Overtime	\$ 7,974	\$ 4,101		\$ (3,873)	\$ 2,021,215
3/17/2023	Finance - FICA	\$ 11,257	\$ 10,961		\$ (296)	\$ 2,020,919
3/17/2023	Finance - Retirement	\$ 9,933	\$ 9,671		\$ (262)	\$ 2,020,657
3/17/2023	Finance - Training	\$ 1,000	\$ 500		\$ (500)	\$ 2,020,157
3/17/2023	Communications/Computers - Postage	\$ 10,000	\$ 15,000		\$ 5,000	\$ 2,025,157
3/17/2023	Audit	\$ 19,000	\$ 24,000		\$ 5,000	\$ 2,030,157
3/17/2023	Zoning - Other Purchased Services	\$ 5,000	\$ -		\$ (5,000)	\$ 2,025,157
3/17/2023	Community Development Coordinator - Events	\$ 6,750	\$ 5,000		\$ (1,750)	\$ 2,023,407
3/17/2023	Human Resources - Wages Overtime	\$ 6,802	\$ 3,498		\$ (3,304)	\$ 2,020,103
3/17/2023	Human Resources - FICA	\$ 6,220	\$ 5,967		\$ (253)	\$ 2,019,850
3/17/2023	Human Resources - Retirement	\$ 5,488	\$ 5,265		\$ (223)	\$ 2,019,627
3/17/2023	Recreation - Transportation	\$ 18,000	\$ 20,000		\$ 2,000	\$ 2,021,627
3/17/2023	Maintain Govt Buildings - Operating Supplies	\$ 7,000	\$ 5,000		\$ (2,000)	\$ 2,019,627
3/17/2023	Maintain Govt Buildings - Oxbow Park - Maint Rep	\$ 5,000	\$ 3,000		\$ (2,000)	\$ 2,017,627
3/17/2023	Maintain Govt Buildings - Repairs & Maint Svc	\$ 18,000	\$ 25,000		\$ 7,000	\$ 2,024,627
3/17/2023	Maintain Govt Buildings - Capital Building Improv	\$ 23,000	\$ -		\$ (23,000)	\$ 2,001,627
3/17/2023	Cemetery - Cemetery Records Maint	\$ 12,000	\$ -		\$ (12,000)	\$ 1,989,627
3/17/2023	Uncompensated Absences	\$ 75,000	\$ 68,600		\$ (6,400)	\$ 1,983,227
3/22/2023	General - Town Administration Retirement	\$ 10,322	\$ 11,291		\$ 969	\$ 1,984,196
				Sub Total	\$ (55,537)	
	Police					
3/17/2023	Personnel - Regular & Leave	\$ 887,097	\$ 923,048		\$ 35,951	\$ 2,020,147
3/17/2023	Personnel - FICA	\$ 96,213	\$ 98,963		\$ 2,750	\$ 2,022,897
3/17/2023	Personnel - Retirement	\$ 136,373	\$ 140,364		\$ 4,237	\$ 2,027,134
3/17/2023	Police Training - Meetings & Trainings	\$ 15,000	\$ 14,000		\$ (1,000)	\$ 2,026,134
3/17/2023	Communications/Technology - Replacement Equip	\$ 15,500	\$ -		\$ (15,500)	\$ 2,010,634
3/17/2023	Maint. Vehicles/Equipment - New Machinery Lease	\$ 15,184	\$ -		\$ (15,184)	\$ 1,995,450
	Additional Police Cuts					
3/21/2023	Personnel - Overtime	\$ 131,063	\$ 120,578		\$ (10,486)	\$ 1,984,965
3/21/2023	Personnel - FICA	\$ 98,963	\$ 98,161		\$ (802)	\$ 1,984,163
3/21/2023	Personnel - Retirement	\$ 140,364	\$ 139,200		\$ (1,164)	\$ 1,982,999
3/21/2023	Maintain Vehicles/Equipment - Gas	\$ 23,000	\$ 20,900		\$ (2,100)	\$ 1,980,899
				Sub Total	\$ (3,298)	
	Fire					
3/17/2023	Fire Fighting - Personal Protective Clothing	\$ 15,000	\$ 8,000		\$ (7,000)	\$ 1,973,899
3/17/2023	Fire Fighting - Dry Hydrants	\$ 2,000	\$ 1,000		\$ (1,000)	\$ 1,972,899
3/17/2023	Communications - Replacement Equipment	\$ 20,000	\$ 5,000		\$ (15,000)	\$ 1,957,899
3/17/2023	Maintain Fire Station -Capital Building Improvements	\$ 10,000	\$ -		\$ (10,000)	\$ 1,947,899
	Additional Fire Cuts					
3/21/2023	Maintain Trucks/Equipment - Fuel	\$ 3,700	\$ 3,230		\$ (470)	\$ 1,947,429
				Sub Total	\$ (33,470)	
	EMS					
3/17/2023	Administration - Coffee/Food	\$ 750	\$ 500		\$ (250)	\$ 1,947,179
3/17/2023	Administration - Advertising/Public & Recruitment	\$ 2,000	\$ 1,500		\$ (500)	\$ 1,946,679
3/17/2023	Administration - Travel & Transportation	\$ 600	\$ -		\$ (600)	\$ 1,946,079
3/17/2023	Communications - Replacement Equipment	\$ 5,000	\$ 2,500		\$ (2,500)	\$ 1,943,579
3/17/2023	Maintain Building - Capital Building Improvements	\$ 15,000	\$ -		\$ (15,000)	\$ 1,928,579
3/17/2023	Maintain Vehicle/Equipment - Uniforms	\$ 9,000	\$ 8,000		\$ (1,000)	\$ 1,927,579
	Additional EMS Cuts					
3/21/2023	Maintain Trucks/Equipment - Fuel	\$ 4,305	\$ 3,770		\$ (535)	\$ 1,927,044
				Sub Total	\$ (20,385)	

TOWN OF MORRISTOWN
BUDGET FY 2023-24
SUGGESTED CUTS AS OF 04/03/2023

<i>Highway</i>						
3/17/2023	Trucks & Equipment - Operating Supplies	\$ 10,000	\$ 7,000		\$ (3,000)	\$ 1,924,044
3/17/2023	Trucks & Equipment - Oil & Grease	\$ 12,500	\$ 10,000		\$ (2,500)	\$ 1,921,544
3/17/2023	Trucks & Equipment - Filters	\$ 8,500	\$ 7,500		\$ (1,000)	\$ 1,920,544
3/17/2023	Trucks & Equipment - Sweeper Brooms	\$ 2,000	\$ 1,000		\$ (1,000)	\$ 1,919,544
3/17/2023	Trucks & Equipment - Uniforms	\$ 27,000	\$ 20,000		\$ (7,000)	\$ 1,912,544
3/17/2023	Trucks & Equipment - 2023 Excavator	\$ 41,600	\$ -		\$ (41,600)	\$ 1,870,944
3/17/2023	Summer Maint - Operating Supplies	\$ 8,500	\$ 7,500		\$ (1,000)	\$ 1,869,944
3/17/2023	Summer Maint - Gravel	\$ 50,000	\$ 25,000		\$ (25,000)	\$ 1,844,944
3/17/2023	Summer Maint - Hot Mix	\$ 20,000	\$ 15,000		\$ (5,000)	\$ 1,839,944
3/17/2023	Winter Maintenance - Salt	\$ 325,000	\$ 287,000		\$ (38,000)	\$ 1,801,944
3/17/2023	Winter Maintenance - Sand	\$ 75,000	\$ 40,000		\$ (35,000)	\$ 1,766,944
3/17/2023	Bridge Maintenance - Bridge Maintenance	\$ 4,000	\$ 2,000		\$ (2,000)	\$ 1,764,944
3/17/2023	Operate/Maintain Building - Water	\$ 1,000	\$ 500		\$ (500)	\$ 1,764,444
3/17/2023	Operate/Maintain Building - Act 250 Amendment Pit	\$ 30,000	\$ 10,000		\$ (20,000)	\$ 1,744,444
3/17/2023	Operate/Maintain Building - Phase 3 Duhamel Pit	\$ 25,000	\$ 50,000		\$ 25,000	\$ 1,769,444
<i>Additional Highway Cuts/Changes</i>						
3/21/2023	Maintain Trucks/Equipment - Fuel	\$ 155,000	\$ 131,804		\$ (23,196)	\$ 1,746,248
3/21/2023	Maintain Trucks/Equipment - 2023 Tandem	\$ 50,100	\$ 25,050		\$ (25,050)	\$ 1,721,198
3/21/2023	Maintain Trucks/Equipment - 2023 Single Axel	\$ 50,500	\$ 25,250		\$ (25,250)	\$ 1,695,948
3/30/2023	Maintain Trucks/Equipment - 2023 Ford F-250	\$ 9,900	\$ -		\$ (9,900)	\$ 1,686,048
3/3/2023	Maintain Trucks/Equipment - 2023 Holder	\$ 27,000	\$ 35,256		\$ 8,256	\$ 1,694,304
				Sub Total	\$ (232,740)	
				decrease in expenses	\$ (345,430)	\$ (345,430)

TOWN OF MORRISTOWN
BUDGET FY 2023-24
SUGGESTED CUTS AS OF 04/03/2023

BUDGET ITEMS - Revenues							
3/17/2023	Tax Income - Current Use Reimbursement	\$ 325,000	\$ 340,000			\$ 15,000	\$ (330,430)
3/17/2023	Tax Income - PILOT Reimbursement	\$ 56,000	\$ 58,000			\$ 2,000	\$ (328,430)
3/17/2023	Licenses & Permits - Cannabis License	\$ -	\$ 200			\$ 200	\$ (328,230)
3/17/2023	Licenses & Permits - Recording Documents	\$ 66,000	\$ 55,000			\$ (11,000)	\$ (339,230)
3/17/2023	Charges for Service - Use Photocopier/Fax	\$ 3,000	\$ 4,000			\$ 1,000	\$ (338,230)
3/17/2023	Charges for Service - Use of Vault	\$ 1,000	\$ 1,500			\$ 500	\$ (337,730)
3/17/2023	Charges for Service - Sale Certified Copy VITAL	\$ 8,000	\$ 5,000			\$ (3,000)	\$ (340,730)
3/17/2023	Charges for Service - Tax Sale Legal Fees	\$ 3,500	\$ 2,000			\$ (1,500)	\$ (342,230)
3/17/2023	CDIP Grant Reimbursement	\$ 68,000	\$ 79,960			\$ 11,960	\$ (330,269)
3/17/2023	SIU Funds	\$ 20,000	\$ -			\$ (20,000)	\$ (350,269)
3/17/2023	Highway - Miscellaneous	\$ 2,500	\$ 3,000			\$ 500	\$ (349,769)
3/17/2023	Fines & Forfeits - Interest - Delinquent Tax	\$ 4,000	\$ 5,000			\$ 1,000	\$ (348,769)
3/17/2023	Fines & Forfeits - Penalty - Delinquent Tax	\$ 5,000	\$ 30,000			\$ 25,000	\$ (323,769)
3/17/2023	Recreation - Donations	\$ 3,000	\$ 20,000			\$ 17,000	\$ (306,769)
Additional Revenue							
3/21/2023	Recreation - Summer Rec Program Fees	\$ 83,800	\$ 88,900			\$ 5,100	
3/21/2023	Recreation - Other Events Registration Fees	\$ -	\$ 5,000			\$ 5,000	
					increase in revenue	\$ 48,760	\$ 48,760
Other Areas of Consideration							
3/21/2023	General - Morristown Centennial Library-20% increase	\$ 299,369	\$ 225,000			\$ (74,369)	
3/21/2023	Paving	\$ 190,000	\$ -			\$ (190,000)	
3/21/2023	Highway - Sidewalk Construction Other Purchased Svc	\$ 100,000	\$ 50,000			\$ (50,000)	
					Sub Total	\$ (314,369)	
					total decrease in budget		\$ (708,559)
				Total Operating B	\$ 7,947,723		
						Increase	20.1%